

CERTIFICATE

2011

To the Clerk of Harvey County, State of Kansas
We, the undersigned, officers of
Burton Consolidated Fire District #5

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2011; and (3) the
Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

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			Expenditure	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
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Allocation MVT, RVT, 16/20M Veh & Slid		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	19-3610	6	206,500	60,001	2,308
Debt Service	10-113				
Equipment Reserve		7			
Totals		xxxxxxx	206,500	60,001	
Budget Summary		8			
Neighborhood Revitalization Rebate			Is a Resolution required?	No	
Resolution					

Assisted by: Dale L. Clark, CPA
301 N. Main, Suite 110
Address: Newton, KS 67114

County Clerk's Use Only

November 1st Total
Assessed Valuation

HARVEY
RENO
11,495,332
14,503,536
25,998,868

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes _____ No _____

Attest: _____, 2010
Joyce L. Hott
County Clerk

James R. Pedinger
Governing Body

RECEIVED

AUG 17 2010

Harvey County Clerk

Computation to Determine Limit for 2011

	Amount of Levy
1. Total Tax Levy Amount in 2010 Budget	+ \$ 60,022 ✓
2. Debt Service Levy in 2010 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 60,022

2010 Valuation Information for Valuation Adjustments:

4. New Improvements for 2010:	+ 47,163	
5. Increase in Personal Property for 2010:		
5a. Personal Property 2010	+ 919,763	
5b. Personal Property 2009	- 980,173	
5c. Increase in Personal Property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2010:	0	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	47,163	
8. Total Estimated Valuation July, 1, 2010	26,005,306	
9. Total Valuation less Valuation Adjustment (8 minus 7)	25,958,143	
10. Factor for Increase (7 divided by 9)	0.00182	
11. Amount of Increase (10 times 3)		+ \$ 109
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ 60,131
13. Debt Service Levy in this 2011 Budget		0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		60,131

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Burton Consolidated Fire District #5
Harvey County

2011

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2010 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	60,022	5,212	143	73	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	60,022	5,212	143	73	0

County Treas MVT Estimate 5,212

County Treas RVT Estimate 143

County Treas 16/20 M Vehicle Tax Estimate 73

County Treas Slider Estimate 0

MVT Factor 0.08683

RVT Factor 0.00238

16/20M Factor 0.00122

Slider Factor 0.00000

2011

Burrton Consolidated Fire District #5
Harvey County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2009	Current Amount for 2010	Proposed Amount for 2011	Transfers Authorized by Statute
General Fund	Equipment Reserve	5,000	20,000	25,000	79-2934
Totals		5,000	20,000	25,000	
Adjustments*					
Adjusted Totals		5,000	20,000	25,000	

*Note: Adjustments are required only if the transfer is being made in 2010 and/or 2011 from a non-budgeted fund.

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

*****If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

Burrton Consolidated Fire District #5
Harvey County
FUND PAGE - GENERAL

State of Kansas
Special District
2011

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	34,626	31,677	94,279
Receipts:			
Ad Valorem Tax	57,437	60,022	xxxxxxxxxxxxxxxxxx
Delinquent Tax	1,077	1,000	1,000
Motor Vehicle Tax	5,084	5,000	5,212
Recreational Vehicle Tax	137	100	143
16/20M Vehicle Tax	111	80	73
LAVTR	126	50	0
Slider			0
In Lieu of Taxes			
Other	1,323	100	100
Transfer from Ambulance		64,000	0
County Appropriation		38,000	38,000
Ambulance Fees		10,000	10,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	65,295	178,352	54,528
Resources Available:	99,921	210,029	148,807
Expenditures:			
Commodities	10,603	35,000	40,000
Contractual	2,711	15,000	35,000
Utilities	2,573	4,750	5,000
Insurance	9,759	11,000	12,000
Capital Outlay	33,839	25,000	83,000
Personnel Costs	0	1,000	2,500
Training	759	1,000	1,000
Contract with Mt Hope Fire Dept	3,000	3,000	3,000
Transfer to Equipment Reserve	5,000	20,000	25,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	68,244	115,750	206,500
Unencumbered Cash Balance Dec 31	31,677	94,279	xxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 85,400 202,600			
Non-Appr Bal			
Tot Exp/Non-Appr Bal			206,500
Tax Required			57,693
Del Comp Rate: 4.000%			2,308
Amount of 2010 Ad Valorem Tax			60,001

Burton Consolidated Fire District #5
Harvey County
FUND PAGE FOR FUNDS WITH NO TAX LEVY

State of Kansas
Special District
2011

Adopted Budget Equipment Reserve	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	25,766	34,743	57,743
Receipts:			
Transfer from General Fund	5,000	20,000	25,000
Donations	3,935	3,000	3,000
Interest on Idle Funds	42		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	8,977	23,000	28,000
Resources Available:	34,743	57,743	85,743
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	34,743	57,743	85,743
2009/2010 Budget Authority Amount:	0	0	

Adopted Budget 0	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2009/2010 Budget Authority Amount:	0	0	

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2011

The governing body of
Burrton Consolidated Fire District #5
Harvey County

will meet on August 9, 2010 at 7:00 P.M. at Burrton City Offices for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Burrton City Offices and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2009		Current Year Estimate for 2011		Proposed Budget Year for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Actual Tax Rate*
General	68,244	2.694	115,750	2.708	206,500	60,001	2.307
Debt Service							
Equipment Reserve							
Totals	68,244	2.694	115,750	2.708	206,500	60,001	2.307
Less: Transfers	5,000		20,000		25,000		
Net Expenditures	63,244		95,750		181,500		
Total Tax Levied	60,029		60,022		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	26,897,718		22,163,251		26,005,306		

Outstanding Indebtedness,

	2008	2009	2010
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Clerk

Page No. 8

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, Harvey County, ss: Robb Reeves and Martha Reeves being first duly sworn, deposes and says: that Robb Reeves and Martha Reeves are publishers of The Harvey County Independent, a weekly Newspaper printed in the State of Kansas, and published in and of general circulation in Harvey County, Kansas, with a general paid circulation on a yearly basis in Harvey County, Kansas, and that said newspaper is not a trade, religious, or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterrupted in said county and state for a period of more than five years prior to the first publication of said notice, and has been admitted to the post office of Halstead, KS, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, and the first publication thereof being made as aforesaid on the 29 day of July 2010, with subsequent publications being made on the following dates:

Subscribed and sworn to before me this 29 day July 2010

Notary Public

My commissions expires: 1/18/2011

Printer's fee :\$71.50

Additional copies:

BURRTON CONSOLIDATED FIRE NOTICE

Published in the Harvey County Independent JULY 29, 2010

NOTICE OF BUDGET HEARING

The governing body of
Burton Consolidated Fire District #5
Harvey County

will meet on August 9, 2010 at 7:00 P.M. at Burton City Offices for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Burton City Offices and will be available at this hearing.

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Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Chad Hill
Clerk

